

IV. MONETARY AND FINANCIAL STATISTICS

Table-1

Performance of Listed Non-Government Non-Financial Companies – Manufacturing

Indicator		Manufacturing					
		Q3:2019-20		Q2:2020-21		Q3:2020-21	
		Amount in (Rs) crore	Y-o-Y Growth in Per cent	Amount in (Rs) crore	Y-o-Y Growth in Per cent	Amount in (Rs) crore	Y-o-Y Growth in Per cent
No. of companies		1,713		1,664		1,685	
1	Sales	6,55,807	-6.1	5,99,479	-4.3	6,79,462	7.4
2	Expenditure, of which	5,53,331	-9.2	4,88,242	-7.7	5,67,094	6.4
3	Raw Material	3,33,362	-11.2	2,85,331	-9	3,38,241	6.4
4	Staff Cost	42,631	2.4	40,522	-4.8	43,755	4.6
5	Power & fuel	18,228	-16.2	16,654	-14.2	19,107	4.8
6	Operating Profits	91,113	-6.2	98,968	10.3	1,20,513	35.1
7	Other Income	15,665	-26.4	15,138	-25.3	21,552	41.6
8	EBITDA	1,06,779	-9.9	1,14,106	3.7	1,42,065	36.1
9	Depreciation	26,439	10.5	25,548	-0.1	26,278	0.9
10	Gross Profits (EBIT)	80,340	-15	88,558	4.9	1,15,787	47.8
11	Interest	18,471	3.1	19,119	2.6	17,478	-3.5
12	EBT (before NOP)	61,869	-19.3	69,440	5.6	98,309	63.2
13	Tax Provision	13,587	-30.9	14,491	25.9	19,019	49.3
14	Net Profits	52,207	-4.4	54,108	-7.8	73,789	43.9

Source: RBI

Related website link: https://dbie.rbi.org.in/DBIE/dbie.rbi?site=statistics#!2_42

Table – 2
Monetary Indicators (%)

Year	Cash Reserve Ratio	Bank rate	Repo Rate	Reverse Repo Rate	Base Rate*	Call Money Rate**	Current Account Deficit^
2009-10	5.00-5.75	6.0	5.0	3.5	11.00-12.50	3.29	-
2010-11	5.75-6.00	6.0	5.00-6.75	3.50-5.75	7.50-12.00	5.89	-
2011-12	6.00-4.75	6.00-9.50	6.75-8.50	5.75-7.50	8.25-10.75	8.22	4.2
2012-13	4.75-4.00	9.50-8.50	8.50-7.50	7.50-6.50	9.70-10.50	8.09	4.8
2013-14	4.0	8.50-10.25	7.50-8.00	6.50-7.00	10.25	8.28	1.7
2014-15	4.0	8.50-9.00	7.50-8.00	6.50-7.00	10.25	7.97	1.3
2015-16	4.00	8.25-7.75	7.25-6.75	6.25-5.75	10.00-9.70	6.98	1.1
2016-17	4.00	7.00-6.75	6.50-6.25	6.00-5.75	9.70-9.65	6.25	0.6
Q1	4.00\$	7.00\$	6.50\$	6.00\$	9.70	-	0.1
Q2	4.00	7.00	6.50	6.00	9.70	-	0.6
Q3	4.00	6.75£	6.25£	5.75£	9.65£	-	1.4
Q4	4.00	6.75	6.25	5.75	9.65	-	0.4
2017-18	4.00	6.50-6.25	6.25-6.00	6.00-5.75	9.60-9.45	5.90	1.9
Q1	4.00	6.50^^	6.25	6.00^^	9.60^^	-	2.5
Q2	4.00	6.25@	6.00@	5.75@	9.55@	-	1.1
Q3	4.00	6.25	6.00	5.75	9.45@@	-	2.1
Q4	4.00	6.25	6.00	5.75	9.45	-	1.9
2018-19							
Q1	4.00	6.50#	6.25#	6.00#	9.45	-	2.4
Q2	4.00	6.75##	6.50##	6.25##	9.45	-	2.9
Q3	4.00	6.75	6.50	6.25	9.45	-	-
Q4	4.00	6.75	6.25€	6.00€	9.45	-	-
2019-20							
Q1	4.00*	6.25*	6.00*	5.75*	9.40*	6.10*/	-
Q2	4.00	5.40#*	5.15#*	4.90#*	9.40	5.45*#	-
Q3	4.00	5.40	5.15	4.90	9.40	5.25	-
Q4	3.00	4.25	4.00	3.35	9.40	4.50	-
2020-21							
Q1	3.00	4.25	4.00	3.35	7.40-9.00	3.45	-
Q2	3.50	4.25	4.00	3.35	7.40-8.80	3.50	-
Q3	3.50	4.25	4.00	3.35	7.40-8.80	3.50	-

Source: RBI.

* Base rate is median base rate of SCBs.

** Weighted Average.

^ per cent of GDP.

\$effective from 05-04-2016

£ effective from 04-10-2016

^^effective from 06.04.2017

@ effective from 02.08.2017

@@ effective from 13.10.2017

effective from 06.06.2018

effective from 01.08.2018

€ effective from 07.02.2019

*effective from 23.04.2019

*/effective from 13.05.2019

**effective from 04.07.2019

**#effective from 22.07.2019

*# effective from 02.09.2019

#* effective from 07.10.2019

- Not Available

Related website link: <https://www.rbi.org.in/home.aspx>.

Table- 3

Food and Non-Food Credit of Scheduled Commercial Banks

Year	SCBs food credit		SCBs non-food credit	
	Rs.crore	% (Y-o-Y)	Rs.crore	% (Y-o-Y)
2005-06	40690	-1.0	1466387	38.4
2006-07	46520	14.3	1884669	28.5
2007-08	44399	-4.6	2317515	23.0
2008-09	46211	4.1	2729338	17.8
2009-10	48489	4.9	3196299	17.1
2010-11	64282	32.6	3877801	21.3
2011-12	81304	26.5	4530548	16.8
2012-13	96422	18.6	5164037	14.0
2013-14	98477	2.1	5895619	14.2
2014-15	94418	-4.1	6442002	9.3
2015-16	105254	11.5	7144361	10.9
2016-17	53927	-48.8	7787539	9.0
2017-18	41989	-22.1	8583436	10.2
2017-18				
Apr-17	49200	-47.4	6848900	4.5
May-17	60500	-41.7	6824300	4.1
Jun-17	58200	-38.2	6869800	4.8
Jul-17	52300	-42.6	6899600	5.3
Aug-17	54168	-44.1	6911716	5.5
Sep-17	46222	-41.6	7167057	6.1
Oct-17	62636	-35.0	7058433	6.6
Nov-17	74139	-14.7	7114539	8.8
Dec-17	66200	-33.7	7239300	10.0
Jan-18	61400	-37.8	7253600	9.5
Feb-18	34700	-60.8	7339000	9.8
Mar-18	41861	-18.0	7688423	8.4
2018-19				
Apr-18	32600	-33.7	7580400	10.7
May-18	52700	-12.8	7583800	11.1
Jun-18	62400	7.2	7632500	11.1
July-18	50500	-3.4	7627600	10.6
Aug-18	48754	-10.0	7770380	12.4
Sep-18	47515	2.8	7977444	11.3
Oct-18	54868	-12.4	8002581	13.4
Nov-18	72060	-2.8	8093139	13.8
Dec-18	77092	16.4	8164172	12.8
Jan-19	70700	15.2	8204292	13.1
Feb-19	61535	6.6	8306521	14.6
Mar-19	41474	-0.9	8633419	12.3
2019-20				
Apr-19	43033	-17.1	8481032	11.9
May-19	65500	24.2	8451200	11.4
Jun-19	71200	14.2	8476400	11.1
Jul-19	65800	30.3	8495800	11.4
Aug-19	62182	27.5	8532367	9.8
Sep-19	59887	26.0	8620329	8.1
Oct-19	69555	26.8	8663557	8.3
Nov-19	91005	26.3	8673908	7.2
Dec-19	84863	10.1	8737346	7.0
Jan-20	78664	11.3	8900136	8.5
Feb-20	65384	6.3	8914709	7.3
Mar-20	51590	24.4	9211544	6.7
2020-21				
Apr-20	52474	21.9	9100648	7.3
May-20	79135	20.8	9029747	6.8
Jun-20	88990	25.0	9047014	6.7
July-20	79023	20.1	9069051	6.7
Aug-20	65708	5.7	9046327	6.0
Sep-20	66204	10.5	9117321	5.8

Oct-20	66428	-4.5	9146631	5.6
Nov-20	88662	-2.6	9198240	6.0
Dec-20	92840	9.4	9248528	5.9
Jan-2021	86817	10.4	9410333	5.7
Feb-2021	74943	14.6	9494225	6.5

Source: RBI

Note: Yearly data relate to amount outstanding as on last reporting Friday of March.

* As on November .22, 2019. Related website link: https://www.rbi.org.in/Scripts/BS_ViewBulletin.aspx?Id=18953

Table- 3A
Sectoral Deployment of Bank Credit
Rs. (in crore)

Sr .No	Industry	Rs. (in crore)			Variation (Y –o-Y) (in %)	
		15.Feb,2019	28.Feb,2020	26.Feb,2021	28.Feb,2020 / 15.Feb,2019	26.Feb,2021 / 28.Feb,2020
2.1	Mining & Quarrying (incl. Coal)	41513	41600	44393	0.2	6.7
2.2	Food Processing	154724	149851	152568	-3.1	1.8
2.2.1	Sugar	28365	26623	22049	-6.1	-17.2
2.2.2	Edible Oils & Vanaspati	21437	19461	19799	-9.2	1.7
2.2.3	Tea	4988	5290	5506	6.1	4.1
2.2.4	Others	99934	98476	105214	-1.5	6.8
2.3	Beverage & Tobacco	14586	15063	16117	3.3	7.0
2.4	Textiles	201290	188066	203029	-6.6	8.0
2.4.1	Cotton Textiles	96331	86275	92874	-10.4	7.6
2.4.2	Jute Textiles	2146	2117	2686	-1.3	26.9
2.4.3	Man-Made Textiles	26565	25822	30173	-2.8	16.9
2.4.4	Other Textiles	76249	73852	77295	-3.1	4.7
2.5	Leather & Leather Products	10972	10720	11358	-2.3	6.0
2.6	Wood & Wood Products	11759	12102	13272	2.9	9.7
2.7	Paper & Paper Products	30202	30607	35353	1.3	15.5
2.8	Petroleum, Coal Products & Nuclear Fuels	55691	58679	59991	5.4	2.2
2.9	Chemicals & Chemical Products	182987	184239	179163	0.7	-2.8
2.9.1	Fertiliser	28262	37028	32455	31.0	-12.3
2.9.2	Drugs & Pharmaceuticals	50742	50685	50023	-0.1	-1.3
2.9.3	Petro Chemicals	50912	40188	41602	-21.1	3.5
2.9.4	Others	53071	56339	55082	6.2	-2.2
2.10	Rubber, Plastic & their Products	45220	48752	51951	7.8	6.6
2.11	Glass & Glassware	9976	8494	9209	-14.8	8.4
2.12	Cement & Cement Products	55041	56634	57655	2.9	1.8
2.13	Basic Metal & Metal Product	370685	333598	329889	-10.0	-1.1
2.13.1	Iron & Steel	285120	250942	240559	-12.0	-4.1
2.13.2	Other Metal & Metal Product	85566	82656	89330	-3.4	8.1
2.14	All Engineering	163229	155426	143925	-4.8	-7.4
2.14.1	Electronics	37520	32900	31533	-12.3	-4.2
2.14.2	Others	125709	122526	112392	-2.5	-8.3
2.15	Vehicles, Vehicle Parts & Transport Equipment	79884	79111	82573	-1.0	4.4
2.16	Gems & Jewellery	71051	59147	61175	-16.8	3.4
2.17	Construction	95901	103972	97133	8.4	-6.6
2.18	Infrastructure	986560	1019393	1003000	3.3	-1.6
2.18.1	Power	554412	538994	553216	-2.8	2.6
2.18.2	Telecommunications	91491	141171	89972	54.3	-36.3
2.18.3	Roads	176399	173912	201052	-1.4	15.6
2.18.4	Airports	4371	4507	6333	3.1	40.5

2.18.5	Ports	9299	9788	7069	5.3	-27.8
2.18.6	Railways(other than Railways)	8892	10006	10839	12.5	8.3
2.18.7	Other Infrastructure	141696	141015	134520	-0.5	-4.6
2.19	Other Industries	192986	237356	234446	23.0	-1.2
	Industries (2.1 to 2.19)	2774257	2792811	2786202	0.7	-0.2

Source: RBI.

Note: Data are provisional and relate to select banks which cover 95 per cent of total non-food credit extended by all scheduled commercial banks.

Related website link: https://www.rbi.org.in/Scripts/BS_PressReleaseDisplay.aspx?prid=51359

Table- 4

State-wise actual investment in terms of Industrial Entrepreneur's Memoranda (IEM) filed (in Rs Crore)

Sl No	State	2014	2015	2016	2017	2018	2019	2020
1	Andhra Pradesh	2860	4523	11540	4509	9553	34696	9840
2	Assam	470	556	1137	4121	777	322	989
3	Bihar	420	610	959	139	569	242	121
4	Gujarat	40861	5933	8640	9795	31819	1518861	34866
5	Haryana	1007	901	481	354	3615	3842	4915
6	Himachal Pradesh	112	251	73	0	855	247	855
7	Jammu And Kashmir	0	648	0	0	932	114	15
8	Karnataka	2361	13780	9230	2455	24480	21984	6565
9	Kerala	37	82	0	0	0	11	97
10	Madhya Pradesh	2611	17277	2625	11715	6376	11335	5275
11	Maharashtra	6024	18737	40043	18993	130797	34190	33715
12	Manipur	0	0	30	31	0	0	0
13	Meghalaya	47	314	544	639	44	0	0
14	Nagaland	0	0	0	0	0	0	0
15	Orissa	7521	538	769	179	3808	47434	28954
16	Punjab	162	340	716	708	1866	27751	1198
17	Rajasthan	1592	3946	7471	3016	4121	12258	5917
18	Tamil Nadu	2500	501	4793	1574	2111	2860	1184
19	Tripura	38	47	0	0	0	0	29
20	Uttar Pradesh	2618	1412	522	2253	12934	6162	14177
21	West Bengal	3818	979	3481	2602	6550	2361	817
22	Sikkim	504	393	382	1134	947	0	0
23	Chattisgarh	0	2037	3993	1553	1014	14345	73567
24	Jharkhand	1025	345	86	1086	2317	44199	1667
25	Uttarakhand	2532	2460	494	809	2841	4392	459
26	Telangana	1147	528	2494	3306	6369	7364	6057
27	Andaman & Nicobar	0	0	0	0	0	0	0
28	Arunachal Pradesh	22	0	0	0	21	0	0
29	Chandigarh	0	0	0	0	0	0	0
30	Dadra & Nagar Haveli	96	236	131	268	516	248	2364
31	Delhi	0	0	0	0	0	1207	0
32	Goa	2	14	52	110	402	16	0
33	Mizoram	0	0	0	0	0	0	0
34	Puducherry	0	12	0	20	0	54	0
35	Daman & Diu	41	88	25	27	149	57	326
36	Lakshadweep	0	0	0	0	0	0	0

	Grand Total	80428	77488	100711	71396	255783	1796552	233969
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Source : DPIIT Weblink: [2021-March-sia-statistic-Chapter1.4.pdf \(dipp.gov.in\)](https://dipp.gov.in/2021-March-sia-statistic-Chapter1.4.pdf)

Table- 4A
Sector-wise actual investment in terms of Industrial Entrepreneur's Memoranda
(IEM) filed (in Rs Crore)

Sl.No	Sector	2014	2015	2016	2017	2018	2019	2020
1	Mettallurgical Industries	9339	9271	5315	7669	18329	53188	80473
2	Fuels	0	0	19	0	0	40109	544
3	Boilers&Steam Generating Plants	0	0	108	0	0	399	0
4	Prime Movers Other Than Electrical Generators	826	375	424	1397	1122	3006	567
5	Electricals Equipment	3704	19273	15672	12371	29339	103520	25272
6	Telecommunications	2154		587	206	192	1636	375
7	Transportation Industry	1599	1499	2150	5614	5660	22078	9007
8	Industrial Machinery	419	398	1036	484	909	1101	2308
9	Machine Tools	359	0	0	0	132	246	0
10	Agricultural Machinery	0	0	978	1179	1342	1047	244
11	Earth-Moving Machinery	0	87	0	712	10	111	46
12	Miscellaneous Mechanical & Engineering Industries	1591	1395	1395	1886	3357	15478	8649
13	Commercial , Office And Household Equipment	0	484	170	211	763	928	19483
14	Medical And Surgical Appliances	34	756	19	13	98	1313	13
15	Industrial Instruments	0	55	0	91	0	31	0
16	Scientific Instruments	0	0	0	0	0	0	37
17	Mathematical, Surveying And Drawing Instruments	0	0	0	0	0	0	0
18	Fertilizers	277	118	53	69	1817	1267	2299
19	Chemicals (Other Than Fertilizers)	4523	2590	4878	2193	20575	1475236	24801
20	Photographic Raw Film And Paper	0	0	0	0	24	0	0
21	Dye-Stuffs	0	69	0	176	49	957	151
22	Drugs And Pharmaceuticals	1190	1378	2041	5085	7072	4854	5599
23	Textiles	2725	7140	9756	3695	8586	11296	8541
24	Paper And Pulp Including Paper Products	34220	1633	660	1771	5359	6064	1875
25	Sugar	1364	5260	35375	649	2990	1129	4703
26	Fermentation Industries	107	452	0	324	5627	1199	856
27	Food Processing Industry	1505	3156	5111	4980	4942	9677	7571
28	Vegetable Oil & Vanaspati	402	437	245	513	760	337	762
29	Soaps, Cosmetics & Toilet Preparations	832	868	1304	634	1033	1875	1177
30	Rubber Goods	4012	2161	75	1678	1544	294	6065
31	Leather, Leather Goods And Pickers	0	0	0	0	211	163	57
32	Glue And Gelatin	0	0	0	0	9	223	558
33	Glass	463		827	265	639	1345	469
34	Ceramics	124	194	104	257	4707	3331	1642
35	Cement & Gypsum Products	3951	10159	5318	6607	8951	6541	8697
36	Timber Products	0	0	0	51	1498	268	47
37	Defence Industries	0	0	0	0	96	0	0
38	Miscellaneous Industries	135	6222	2424	2132	5185	3972	3648
39	Others	4573	2058	4667	8484	112856	22333	7433
	Grand Total	80428	77488	100711	71396	255783	1796552	233969

Source: DPIIT

Table –5
Public Finance – Some Important Parameters (Rs. In crore)

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1. Revenue Receipt	572,811	788,471	751,437	879232	1014724	1101472
1.1 Gross Tax Revenue	624,528	793,072	889,176	1036235	1138734	1244885
1.2 Tax Revenue Net to Centre	456,536	569,869	629,765	741877	815854	903615
1.3 Non Tax Revenue	116,275	218,602	121,672	137355	198870	197857
2. Non Plan Expenditure	721,096	818,299	891,990	996747	1106120	1201029
2.1 Revenue Expenditure	657,925	726,491	812,049	914306	1019040	1109394
2.2 Capital Expenditure	63,171	91,808	79,941	82441	87080	91635
3. Plan Expenditure	303,391	379,029	412,375	413625	453327	462644
3.1 Revenue Expenditure	253,884	314,232	333,737	329208	352732	357597
3.2 Capital Expenditure	49,507	64,797	78,639	84417	100595	105047
4. Total Expenditure	1,198,919	1,197,328	1,304,365	1410372	1559447	1663673
4.1 Revenue Expenditure	911,809	1,040,723	1,145,785	1243514	1371772	1466992
4.2 Capital Expenditure	112,678	156,605	158,580	166858	187675	196681
5. Revenue Deficit	338,998	252,252	394,348	364282	357048	365519
6. Fiscal Deficit	418,482	373,591	515,990	490190	502858	510725
GDP at current prices	6477827	7784115	873603 9	994663 6	11236635	1243374 9
Fiscal Parameters as percent of GDP						
1. Revenue Receipt	8.8	10.1	8.6	8.8	9.0	8.9
1.1 Gross Tax Revenue	9.6	10.2	10.2	10.4	10.1	10.0
1.2 Tax Revenue Net to Centre	7.0	7.3	7.2	7.5	7.3	7.3
1.3 Non Tax Revenue	1.8	2.8	1.4	1.4	1.8	1.6
2. Non Plan Expenditure	11.1	10.5	10.2	10.0	9.8	9.7
2.1 Revenue Expenditure	10.2	9.3	9.3	9.2	9.1	8.9
2.2 Capital Expenditure	1.0	1.2	0.9	0.8	0.8	0.7
3. Plan Expenditure	4.7	4.9	4.7	4.2	4.0	3.7
3.1 Revenue Expenditure	3.9	4.0	3.8	3.3	3.1	2.9
3.2 Capital Expenditure	0.8	0.8	0.9	0.8	0.9	0.8
4. Total Expenditure	18.5	15.4	14.9	14.2	13.9	13.4
4.1 Revenue Expenditure	14.1	13.4	13.1	12.5	12.2	11.8
4.2 Capital Expenditure	1.7	2.0	1.8	1.7	1.7	1.6
5. Revenue Deficit	5.2	3.2	4.5	3.7	3.2	2.9
6. Fiscal Deficit	6.5	4.8	5.9	4.9	4.5	4.1

Source: Department of Economic Affairs.

Related website link:<https://www.indiabudget.gov.in/glance.asp>

Table –5A

Public Finance – Some Important Parameters (Rs.In crore) (As per the new classification of Expenditure)

	2015-16	2016-17	2017-18	2018-19	2019-20
				(RE)	(BE)
1. Revenue Receipt	1195025	1374203	1435233	1729682	1977693
1.1 Gross Tax Revenue	1455648	1715822	1919009	2248175	2552131
1.2 Tax Revenue Net to Centre	943765	1101372	1242488	1484406	1705046
1.3 Non Tax Revenue	251260	272831	192745	245276	272647
2. Total Expenditure	1790783	1975194	2141975	2457235	2784200
2.1 Revenue Expenditure	1537761	1690584	1878835	2140612	2447907
2.2 Capital Expenditure	253022	284610	263140	316623	336293
5. Revenue Deficit	342736	316381	443602	410930	470214
6. Fiscal Deficit	532791	535618	591064	634398	703999
GDP at current prices	13771874	15362386	17095005	18840731	21007439
Fiscal Parameters as percent of GDP					
1. Revenue Receipt	8.7	8.9	8.4	9.2	9.4
1.1 Gross Tax Revenue	10.6	11.2	11.2	11.9	12.1
1.2 Tax Revenue Net to Centre	6.9	7.2	7.3	7.9	8.1
1.3 Non Tax Revenue	1.8	1.8	1.1	1.3	1.3
4. Total Expenditure	13.0	12.9	12.5	13.0	13.3
4.1 Revenue Expenditure	11.2	11.0	11.0	11.4	11.7
4.2 Capital Expenditure	1.8	1.9	1.5	1.7	1.6
5. Revenue Deficit	2.5	2.1	2.6	2.2	2.2
6. Fiscal Deficit	3.9	3.5	3.5	3.4	3.4

*: GDP for BE 2019-20 is projected estimate over the RE of 2018-19.

RE: Revised Estimate, BE: Budget Estimate

Source: Department of Economic Affairs.

Related website link:<https://www.indiabudget.gov.in/glance.asp>